

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12-Budget Release Order for an amount of Rs.41,00,000/- (Rupees Forty One Lakhs only) towards release of 2nd quarter provision in B.E.2011-12, under the scheme of A.P. State SCs, STs Commission, to the Social Welfare Department – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No:3136

Dated: 06-08-2011,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept, dt.15-04-2011.
4. G.O.Rt.No.1816, Finance (ESW) Dept, dt.30-04-2011
5. G.O.Rt.No.2977, Finance (ESW) Dept, dt.27-07-2011
6. SWD.U.O.No.6535/Bud.1/2011, dated. 01-08-2011

ORDER:

In pursuance of the orders issued in the references 1st to 5th read above, as requested by Social Welfare Department in the reference 6th read above, Government hereby issue a Budget Release Order to the Social Welfare Department for an amount of Rs.41,00,000/- (Rupees Forty One Lakhs only) towards release of 2nd quarter provision under Plan funds of B.E.2011-12, under the scheme of A.P. SCs, STs Commission, under the following head of account as detailed below:

PLAN			(Rupees in thousands)				
Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Already Amount authorized	Amount Authorized Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
A.P.SC.ST. Commission	2225-Welfare of SCs,STs and OBCs 01-Welfare of SCs MH.800-GH.11- NSP SH (07)-A.P.SC,ST Commission					Concerned Drawing Officer	
	010-Salaries	38,83	9,71	9,71	D V. Bill		
	020-Wages	1,00	25	25			
	050 Rewards	1,00	25	25			
	110/111 –T.A.	6,00	1,50	1,50			
	113-TA&DA to non Official	9,00	2,25	2,25			
	130/131-Service Postage, Telegram & Telephone Charges	5,00	1,25	1,25			
	130/132-Other Office Expenses	12,00	3,00	3,00			
	130/134-Hiring of Private vehicle	6,00	1,50	1,50			
	240 Petrol. Oil & lubricants	1,00	25	25			
	260-Advertising,Sales & Publicity Expenses	20,00	5,00	5,00			
	270/272-Maintenance	6,00	1,50	1,50	L.O.C		
	280/281-Pleaders Fee	1,00	25	25	D.V. Bill		
	284-Other Payments	10,00	2,50	2,50			
	300- OCS	15,50	3,87	3,87			
	500/503-Other Expenditure	18,00	4,50	4,50			
	510-Motor Vehicles	13,67	3,42	3,42			
	Total SH (05)	1,64 ,00	41,00	41.00			

2. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R.ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Social Welfare Department, A.P. Secretariat, Hyderabad.

The Commissioner, Social Welfare, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyd.

The Director of Works and Accounts, A.P.Hyd.

The Pay & Accounts Officer, Hyd.

The Accountant General, A.P., Hyd..

Copy to:-

Finance (**BG.IV/ REINS**) Dept.

The Secretary ,A.P.SC.ST Commission , Hyderabad.

//FORWARDED BY ORDER//

SECTION OFFICER